



Pinal County School Office

Jill M. Broussard
Superintendent



Martin Bassett
Associate Superintendent

Tonya L. Taylor
Chief Deputy

Joel Villegas
Associate Superintendent

**MARY C O'BRIEN ACCOMMODATION DISTRICT # 90
SPECIAL BOARD MEETING
WEDNESDAY, JUNE 30, 2021
PINAL COUNTY SCHOOL OFFICE
9:00 a.m.**

**PUBLIC HEARING
REVIEW OF 2021/2022 BUDGET**

A. REVIEW OF 2021-2022 PROPOSED BUDGET

Chief Deputy Tonya Taylor reviewed the 21/22 Proposed Budget with those in attendance. She explained the M&O budget is \$5,591,410 compared to 20/21 Revised M&O Budget of \$5,244,472 a difference of \$346,938 and the Capital budget is \$1,370,855 compared to 20/21 Revised Capital Budget of \$1,458,136. Mrs. Taylor explained the budget numbers being used are what AASBO suggested with the exception of the Group B weights which may increase the budget by a small amount if approved. However, she stated if the legislature decides not to fund the numbers previously given, we may be required to reduce our budget. Taking that into consideration, Mrs. Taylor placed a portion of the Revenue Control Limit in capital this year, because it can be moved back and forth if needed. She did not place any of the Small School Adjustment in Capital because if a revision were needed, we would not be able to move those funds from Capital to M&O.

B. COVENE IN REGULAR SESSION

C. CALL TO ORDER

Mrs. Broussard called the meeting to order at 9:06 a.m. Those in attendance were Tonya Taylor, and Shannon Adams. Jill Broussard and Marty Bassett joined via telephone.

D. PLEDGE OF ALLEGIANCE

The Pledge Of Allegiance was not recited because some joined remotely.

E. CALL TO THE PUBLIC

A call to the public was made but there were no members of the public in attendance.

F. NEW BUSINESS (Action)


- a. Approval Requested of 2021-2022 Proposed Expenditure Budget
Mrs. Broussard approved as presented.
- b. Approval Requested of 2021-2022 Wage Notices
Mrs. Broussard approved as presented.
- c. Approval Requested of 2021-2022 Contract Amendments
Mrs. Broussard approved as presented.
- d. Approval Requested of Summer Help
 - i. Nathan Conrad
Mrs. Broussard approved as presented.
- e. Ratification of Approval of Teacher Mentor Stipend
 - i. Jacob Aguyao -\$2500
Mrs. Broussard ratified approval.
- f. Approval and Adoption Requested, Policy JLCD, Medicines /Administering Medicines to Students
Mrs. Broussard approved and adopted as presented
- g. Ratification Requested of Approval, Additional Position, Villa Math Para
Mrs. Broussard ratified approval.

G. CONSIDERATION AND ACTION REGARDING ACCEPTANCE OF BID(S) FOR MCOB PURCHASES (Action)

- a. Ratification of Acceptance Bid Midstate Energy, 1GPA Contract
Mrs. Broussard ratified approval.

H. ADJOURN

Mrs. Broussard adjourned the meeting at 9:08 a.m.



Jill M. Broussard, Governing Board
Mary C. O'Brien Accommodation District #90