

Pinal County School Office

Jill M. Broussard

Superintendent



Martin Bassett Associate Superintendent Tonya L. Taylor Chief Deputy Joel Villegas Associate Superintendent

MARY C O'BRIEN ACCOMMODATION DISTRICT # 90 SPECIAL BOARD MEETING TUESDAY, JULY 6, 2020 PINAL COUNTY SCHOOL OFFICE 9:00 a.m.

PUBLIC HEARING REVIEW OF 2020/2021 BUDGET

A. REVIEW OF 2020-2021 BUDGET

It is recommended to approve the 20/21 Adopted Budget. There are no changes from the 20/21 Proposed to the 20/21 Adopted.

A summary of the changes from the 19/20 revised # 2 to the 20/21 Adopted is enclosed.

In 2018, Governor Ducey implemented the 20% by 2020 Act. The intent was to increase the state's average teacher salary by 20% by 2020.

The state's average teacher salary in 2018 was approximately \$48,441.67. The intent was to have the state's average teacher salary at \$58,130 by 2020.

In 2018, Mary C. O'Brien's average teacher salary was \$57,202, which was above the state average at that time. In FY20/21, MCOB's average teacher salary is \$66,465. Although MCOB gave an average increase of 16% in teacher's salaries since 2018, it remains above the targeted state average of \$58,130.

The M&O budget is \$5,401,045. The Unrestricted budget is \$1,458,136.

B. COVENE IN REGULAR SESSION

C. CALL TO ORDER

Mrs. Broussard called the meeting to order at 9:08 a.m. Those in attendance signed the attached Guest Register. Mrs. Broussard attended telephonically.

D. PLEDGE OF ALLEGIANCE

Mrs. Broussard led the group in the Pledge of Allegiance.

E. CALL TO THE PUBLIC

There were no members of the public in attendance.

F. NEW BUSINESS (Action)

a. Adoption of 2020-2021 Expenditure Budget *Mrs. Broussard approved the adoption of the 2020-2021 Budget as presented.*

G. ADJOURN

Mrs. Broussard adjourned the meeting at 9:08am.

Jill M. Broussard, Governing Board Mary C. O'Brien Accommodation District #90